

GARY GRANT

1 August 9, 1988  
2 GS/db: CA04-60.3

Introduced by: AUDREY GRUGER

Proposed No.: 88-605

3 ORDINANCE NO. **8639**

4 AN ORDINANCE appropriating \$767,825 from various revenue  
5 sources described herein, in the Parks, Recreation, and Open  
6 Space Fund; including \$171,825 to the Missing Link Trail CIP  
7 Project No. 007150, \$8,000 to the Mountain View Appraisal CIP  
8 Project No. 010162, \$8,000 to the Lake Wilderness Golf Course  
9 Appraisal CIP Project No. 010163, \$35,000 to the Lake  
10 Wilderness Master Plan CIP Project No. 010165, \$8,000 to the  
11 Swamp Creek Appraisal CIP Project No. 010164, \$70,000 to the  
12 Lake Meridian CIP Project No. 010084 \$12,000 to the Five  
13 Mile Lake CIP Project No. 040228; \$12,000 to the Tall Chief  
14 Appraisal CIP Project No. 010170, \$290,000 to the Springwood  
15 Park CIP Project No. 010158, and \$153,000 to the Shoreline  
16 Park Project CIP Project No. 010124; transferring \$10,000 from  
17 the Renton Shop Rehab CIP Project No. 010091 to the Parks  
18 Maintenance Shops Study CIP Project No. 010161 and  
19 disappropriating \$68,000 from the Juanita Rehab 1988 CIP  
20 Project No. 010094 in the Parks Facilities Rehabilitation  
21 Fund; disappropriating \$68,000 from the Real Estate Excise  
22 Tax Fund; and appropriating \$39,710 to the Twin Lakes  
23 Elementary CIP Project No. 010166 in the Parks and Open Space  
24 Acquisition Fund; amending Ordinance No. 8331, Section 80,  
25 Attachments No. 1 and No. 2, as amended and Section 60, as  
26 amended, and declaring an emergency.

27 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

28 SECTION 1. There is hereby approved and adopted an appropriation of  
29 \$171,825 to the Missing Link Trail CIP Project No. 007150 in the Parks,  
30 Recreation, and Open Space Fund from unappropriated fund balance in the same  
31 fund for property acquisition and design purposes.

32 SECTION 2. There is hereby approved and adopted an appropriation of  
33 \$8,000 to the Mountain View Appraisal CIP Project No. 010162 in the Parks,  
Recreation, and Open Space Fund from Conservation Futures tax proceeds for  
appraisal purposes.

SECTION 3. There is hereby approved and adopted an appropriation of  
\$35,000 to the Lake Wilderness Master Plan CIP Project No. 010165 in the  
Parks, Recreation, and Open Space Fund from unappropriated fund balance in the  
Parks, Recreation and Open Space Fund for master planning purposes.

SECTION 4. There is hereby approved and adopted an appropriation of  
\$8,000 to the Lake Wilderness Golf Course Appraisal CIP Project No. 010163 in

1 the Parks, Recreation, and Open Space Fund from Conservation Futures tax  
2 proceeds for appraisal purposes.

3 SECTION 5. There is hereby approved and adopted an appropriation of  
4 \$8,000 to the Swamp Creek Appraisal CIP Project No. 010164 in the Parks,  
5 Recreation, and Open Space Fund from Conservation Futures tax proceeds for  
6 appraisal purposes.

7 SECTION 6. There is hereby approved and adopted an appropriation of  
8 \$12,000 to the Tall Chief Appraisal CIP Project No. 010170 in the Parks,  
9 Recreation and Open Space Fund from Conservations Futures Tax proceeds for  
10 appraisal purposes.

11 SECTION 7. There is hereby approved and adopted an appropriation of  
12 \$70,000 to the Lake Meridian Acquisition CIP Project No. 010084 in the Parks,  
13 Recreation, and Open Space Fund from Conservation Futures tax proceeds for  
14 land acquisition purposes.

15 SECTION 8. There is hereby approved and adopted an appropriation of  
16 \$290,000 to the Springwood Park CIP Project No. 010158 in the Parks,  
17 Recreation, and Open Space Fund from Conservation Futures Tax proceeds for  
18 land acquisition purposes.

19 SECTION 9. There is hereby disappropriated \$68,000 from the Juanita Rehab  
20 1988 CIP Project No. 010094 in the Parks Facilities Rehabilitation Fund.

21 SECTION 10. There is hereby disappropriated \$68,000 from the Real Estate  
22 Excise Tax Fund.

23 SECTION 11. There is hereby approved and adopted an appropriation of  
24 \$153,000 to the Shoreline Park CIP Project No. 010124 from unappropriated fund  
25 balance for park development.

26 SECTION 12. There is hereby approved and adopted an appropriation of  
27 \$12,000 to the Five Mile Lake CIP Project No. 040228 in the Parks, Recreation,  
28 and Open Space Fund from undesignated fund balance for drainage construction  
29 purposes.

30 SECTION 13. There is hereby approved and adopted a transfer of \$10,000 to  
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1 the Parks Maintenance Shop Study CIP Project No. 010161 from the Renton Shop  
2 Rehab 1988 CIP Project No. 010091 in the Parks Facilities Rehab Fund.

3 SECTION 14. There is hereby approved and adopted an appropriation of  
4 \$39,710 to the Twin Lakes Elementary CIP Project No. 010166 in the Parks and  
5 Open Space Acquisition from "fee in lieu of" open space development fees for  
6 park development purposes.

7 SECTION 15. Ordinance No. 8331, Section 80, Attachments No. 1 and No. 2,  
8 as amended, are hereby amended by adding thereto and inserting therein the  
9 following:

10 From the several capital improvement program funds, there are hereby  
11 appropriated and authorized to be disbursed the following amounts for the  
12 specific projects identified in Attachment No. 1 as adjusted by Attachment No.  
13 2 of this ordinance.

<u>Fund</u>	<u>Capital Fund</u>	
316	Parks, Recreation and Open Space Fund	\$767,825
309	Parks and Open Space Acquisition	\$ 39,710
349	Parks Facilities Rehabilitation Fund	<68,000>

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18 SECTION 16. Ordinance No. 8331, Section 60, as amended, is hereby amended  
19 by adding thereto and inserting therein the following:

20 From the REET Fund there is hereby disappropriated from:  
21 Real Estate Excise Tax Fund <\$68,000>

